MUNICIPIO DE COHETZALA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2019
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	15,814,580.00	3,564,000.00	19,378,580.00	15,463,560.72	15,163,247.67	3,915,019.28
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	6,158,000.00	-243,548.66	5,914,451.34	2,618,536.42	2,515,107.69	3,295,914.92
02 TESORERIA	3,235,580.00	-8,885.30	3,226,694.70	3,146,033.35	3,094,350.83	80,661.35
03 REGIDURIAS	25,000.00	93,290.77	118,290.77	298,618.64	298,618.64	-180,327.87
04 POLICIA	809,000.00	22,869.13	831,869.13	364,980.67	340,354.88	466,888.46
05 DIF	290,000.00	31,045.11	321,045.11	425,301.41	412,763.27	-104,256.30
06 OBRA PUBLICA	5,027,000.00	3,564,000.00	8,591,000.00	7,233,793.99	7,233,793.99	1,357,206.01
07 JUNTAS AUXILIARES	270,000.00	0.00	270,000.00	194,500.00	194,500.00	75,500.00
08 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOS	0.00	105,228.95	105,228.95	1,181,796.24	1,073,758.37	-1,076,567.29
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
04 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
07 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
08 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	15,814,580.00	3,564,000.00	19,378,580.00	15,463,560.72	15,163,247.67	3,915,019.28