MUNICIPIO DE COHETZALA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2021
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	8,286,923.00	0.00	8,286,923.00	1,669,313.26	1,645,766.44	6,617,609.74
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	2,066,777.44	-100,000.00	1,966,777.44	678,740.75	655,193.03	1,288,036.69
02 TESORERIA	4,055,398.34	0.00	4,055,398.34	513,741.63	513,741.63	3,541,656.71
03 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
04 POLICIA	415,867.92	0.00	415,867.92	89,474.34	89,474.34	326,393.58
05 DIF	217,250.36	100,000.00	317,250.36	109,191.34	109,191.34	208,059.02
06 OBRA PUBLICA	714,050.26	0.00	714,050.26	99,910.00	99,910.00	614,140.26
07 JUNTAS AUXILIARES	405,817.93	0.00	405,817.93	61,500.00	61,500.00	344,317.93
08 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOS	411,760.75	0.00	411,760.75	116,755.20	116,755.20	295,005.55
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	3,988,436.00	0.00	3,988,436.00	0.00	0.00	3,988,436.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	317,231.76	0.00	317,231.76	0.00	0.00	317,231.76
02 TESORERIA	54,590.00	0.00	54,590.00	0.00	0.00	54,590.00
03 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
04 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 OBRA PUBLICA	3,616,614.24	0.00	3,616,614.24	0.00	0.00	3,616,614.24
07 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
08 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	12,275,359.00	0.00	12,275,359.00	1,669,313.26	1,645,766.44	10,606,045.74

PRESIDENCIA MUNICIPAL
COHETZALA, PUE.
2018 - 2021

C. SUSANA ESPINOZA CANTORÁN
PRESIDENTA MUNICIPAL

TESORERÍA MUNICIPAL
COHETZALA, PUE
2018 - 2021

C. QUIRINO SÁNCHEZ CESPEDE
TESORERO MUNICIPAL

CONTRALORÍA MUNICIPAL
COHETZALA, PUE
2018 - 2021

C.P. ANGELICA GUERRA GONZALEZ
REPRESENTANTE DEL ÓRGANO INTERNO DE CONTROL

"Bajo protesta de decir verdad declaramos que los datos anotados en el formato, son correctos y son responsabilidad del emisor"