MUNICIPIO DE COHETZALA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2021
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	8,286,923.00	0.00	8,286,923.00	9,971,144.11	9,749,681.21	-1,684,221.11
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	2,066,777.44	590,000.00	2,656,777.44	2,966,982.80	2,753,564.53	-310,205.36
02 TESORERIA	4,055,398.34	-880,000.00	3,175,398.34	4,234,114.53	4,231,069.90	-1,058,716.19
03 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
04 POLICIA	415,867.92	160,000.00	575,867.92	551,164.31	551,164.31	24,703.61
05 DIF	217,250.36	136,000.00	353,250.36	352,790.61	352,790.61	459.75
06 OBRA PUBLICA	714,050.26	-4,124.00	709,926.26	1,042,891.92	1,037,891.92	-332,965.66
07 JUNTAS AUXILIARES	405,817.93	-75,876.00	329,941.93	167,000.00	167,000.00	162,941.93
08 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOS	411,760.75	74,000.00	485,760.75	656,199.94	656,199.94	-170,439.19
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	3,988,436.00	514,005.50	4,502,441.50	4,238,634.32	4,238,634.32	263,807.18
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	317,231.76	0.00	317,231.76	46.40	46.40	317,185.36
02 TESORERIA	54,590.00	0.00	54,590.00	94,121.50	94,121.50	-39,531.50
03 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
04 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 OBRA PUBLICA	3,616,614.24	514,005.50	4,130,619.74	4,144,466.42	4,144,466.42	-13,846.68
07 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
08 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	12,275,359.00	514,005.50	12,789,364.50	14,209,778.43	13,988,315.53	-1,420,413.93

PRESIDENCIA MUNICIPAL COHETZALA PUEBLA 2021-2024

TESORERÍA MUNICIPAL COHETZALA PUEBLA 2021 - 2024

CONTRALORÍA MUNICIPAL COHETZALA PUEBLA 2021 - 2024

<25 ENE 2022 14:31:19>