MUNICIPIO DE COHETZALA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Marzo de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	9,141,408.00	0.00	9,141,408.00	2,042,243.53	1,983,521.53	7,099,164.47
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	2,440,000.00	0.00	2,440,000.00	570,451.77	511,729.77	1,869,548.23
02 TESORERIA	4,917,831.20	0.00	4,917,831.20	1,010,514.45	1,010,514.45	3,907,316.75
03 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
04 POLICIA	474,057.40	0.00	474,057.40	107,586.57	107,586.57	366,470.83
05 DIF	357,844.40	0.00	357,844.40	64,382.51	64,382.51	293,461.89
06 OBRA PUBLICA	381,333.00	0.00	381,333.00	116,500.00	116,500.00	264,833.00
07 JUNTAS AUXILIARES	60,000.00	0.00	60,000.00	50,500.00	50,500.00	9,500.00
08 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOS	510,342.00	0.00	510,342.00	122,308.23	122,308.23	388,033.77
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	4,597,962.00	0.00	4,597,962.00	0.00	0.00	4,597,962.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	151,260.00	0.00	151,260.00	0.00	0.00	151,260.00
02 TESORERIA	56,172.00	0.00	56,172.00	0.00	0.00	56,172.00
03 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
04 POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
05 DIF	0.00	0.00	0.00	0.00	0.00	0.00
06 OBRA PUBLICA	4,390,530.00	0.00	4,390,530.00	0.00	0.00	4,390,530.00
07 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
08 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	13,739,370.00	0.00	13,739,370.00	2,042,243.53	1,983,521.53	11,697,126.47