

MUNICIPIO DE COHETZALA PUEBLA
RFC: MCO930215Q70
COMPORTAMIENTO PRESUPUESTARIO DE PROGRAMAS DE DICIEMBRE 2019

Clave	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
000101	BIENESTAR FISICO Y MENTAL DE LA SOCIEDAD	300,000.00	300,000.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00
Componente 00	BIENESTAR FISICO Y MENTAL DE LA SOCIEDAD	300,000.00	300,000.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00
Actividad 00	BIENESTAR FISICO Y MENTAL DE LA SOCIEDAD	300,000.00	300,000.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00
000301	LUMINARIAS	0.00	0.00	180,140.00	180,140.00	180,140.00	180,140.00	180,140.00
Componente 00	LUMINARIAS	0.00	0.00	161,363.00	161,363.00	161,363.00	161,363.00	161,363.00
Actividad 00	LUMINARIAS	0.00	0.00	161,363.00	161,363.00	161,363.00	161,363.00	161,363.00
Componente 01	EL SERVICIO DE ALUMBRADO PUBLICO SE PROPORCIONE DE MANERA PERMANENTE	0.00	0.00	18,777.00	18,777.00	18,777.00	18,777.00	18,777.00
Actividad 01	REALIZAR DOCE PAGOS DE ALUMBRADO PÚBLICO MUNICIPAL	0.00	0.00	18,777.00	18,777.00	18,777.00	18,777.00	18,777.00
000502	INCREMENTAR CALIDAD Y ACCESO A EDUCACION	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
Componente 00	INCREMENTAR CALIDAD Y ACCESO A EDUCACION	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
Actividad 00	INCREMENTAR CALIDAD Y ACCESO A EDUCACION	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
000601	FORTALECER EQUIPO DE SEGURIDAD PUBLICA	897,000.00	897,000.00	259,853.19	259,853.19	259,853.19	259,853.19	259,853.19
Componente 00	FORTALECER EQUIPO DE SEGURIDAD PUBLICA	897,000.00	897,000.00	259,853.19	259,853.19	259,853.19	259,853.19	259,853.19
Actividad 00	FORTALECER EQUIPO DE SEGURIDAD PUBLICA	897,000.00	897,000.00	259,853.19	259,853.19	259,853.19	259,853.19	259,853.19
000702	APLICACION CORRECTA DEL GASTO	0.00	235,047.14	1,713,506.78	1,683,506.90	2,009,189.88	1,683,506.90	1,713,506.78
Componente 00	APLICACION CORRECTA DEL GASTO	0.00	235,047.14	1,713,506.78	1,683,506.90	2,009,189.88	1,683,506.90	1,713,506.78
Actividad 00	APLICACION CORRECTA DEL GASTO	0.00	235,047.14	1,713,506.78	1,683,506.90	2,009,189.88	1,683,506.90	1,713,506.78
000801	DESARROLLAR Y COORDINAR PLAN DE AYUDAS	560,000.00	591,045.11	691,801.41	564,301.41	692,301.41	564,301.41	691,801.41
Componente 00	DESARROLLAR Y COORDINAR PLAN DE AYUDAS	560,000.00	591,045.11	691,801.41	564,301.41	692,301.41	564,301.41	691,801.41
Actividad 00	DESARROLLAR Y COORDINAR PLAN DE AYUDAS	560,000.00	591,045.11	691,801.41	564,301.41	692,301.41	564,301.41	691,801.41
000802	SUBSIDIOS JUNTAS, RANCH, BARRIOS, SECC.	0.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Componente 00	SUBSIDIOS JUNTAS, RANCH, BARRIOS, SECC.	0.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Actividad 00	SUBSIDIOS JUNTAS, RANCH, BARRIOS, SECC.	0.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
000903	URBANIZACION	5,027,000.00	8,491,530.29	7,344,172.44	7,134,324.28	7,134,324.28	7,134,324.28	7,344,172.44
Componente 00	URBANIZACION	5,027,000.00	8,491,530.29	7,344,172.44	7,134,324.28	7,134,324.28	7,134,324.28	7,344,172.44
Actividad 00	URBANIZACION	5,027,000.00	8,491,530.29	7,344,172.44	7,134,324.28	7,134,324.28	7,134,324.28	7,344,172.44
001003	ATENCION CIUDADANA	8,980,580.00	8,813,957.46	5,815,008.14	5,598,608.14	5,716,200.82	5,518,750.95	5,815,008.14
Componente 00	ATENCION CIUDADANA	8,980,580.00	8,813,957.46	5,815,008.14	5,598,608.14	5,716,200.82	5,518,750.95	5,815,008.14
Actividad 00	ATENCION CIUDADANA	8,980,580.00	8,813,957.46	5,815,008.14	5,598,608.14	5,716,200.82	5,518,750.95	5,815,008.14
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		15,814,580.00	19,378,580.00	16,090,181.96	15,506,433.92	16,077,709.58	15,426,576.73	16,090,181.96
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