

MUNICIPIO DE COHETZALA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2021  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	12,275,359.00	514,005.50	12,789,364.50	14,209,778.43	13,988,315.53	-1,420,413.93
3.1 SECTOR PUBLICO NO FINANCIERO	12,275,359.00	514,005.50	12,789,364.50	14,209,778.43	13,988,315.53	-1,420,413.93
3.1.1 GOBIERNO GENERAL MUNICIPAL	12,275,359.00	514,005.50	12,789,364.50	14,209,778.43	13,988,315.53	-1,420,413.93
3.1.1.1 GOBIERNO MUNICIPAL	12,275,359.00	514,005.50	12,789,364.50	14,209,778.43	13,988,315.53	-1,420,413.93
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	12,275,359.00	514,005.50	12,789,364.50	14,209,778.43	13,988,315.53	-1,420,413.93
3.1.1.1.1.1 COHETZALA PUEBLA	12,275,359.00	514,005.50	12,789,364.50	14,209,778.43	13,988,315.53	-1,420,413.93
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	2,384,009.20	590,000.00	2,974,009.20	2,967,029.20	2,753,610.93	6,980.00
02 TESORERIA	4,109,988.34	-880,000.00	3,229,988.34	4,328,236.03	4,325,191.40	-1,098,247.69
03 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
04 POLICIA	415,867.92	160,000.00	575,867.92	551,164.31	551,164.31	24,703.61
05 DIF	217,250.36	136,000.00	353,250.36	352,790.61	352,790.61	459.75
06 OBRA PUBLICA	4,330,664.50	509,881.50	4,840,546.00	5,187,358.34	5,182,358.34	-346,812.34
07 JUNTAS AUXILIARES	405,817.93	-75,876.00	329,941.93	167,000.00	167,000.00	162,941.93
08 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
09 RECURSOS HUMANOS	411,760.75	74,000.00	485,760.75	656,199.94	656,199.94	-170,439.19
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	12,275,359.00	514,005.50	12,789,364.50	14,209,778.43	13,988,315.53	-1,420,413.93



PRESIDENCIA MUNICIPAL  
COHETZALA PUEBLA  
2021-2024

*[Signature]*

C. EFREN ATEMPA RAMALES  
PRESIDENTE MUNICIPAL



TESORERIA MUNICIPAL  
COHETZALA PUEBLA  
2021 - 2024



HECTOR MONTAÑO DE AQUINO  
TESORERO MUNICIPAL

*[Signature]*

C. JOSE ANGEL ALCAIDE  
CONTRALOR MUNICIPAL

CONTRALORIA MUNICIPAL  
COHETZALA PUEBLA  
2021 - 2024